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DST/CCP/CoE/182/2019(G)
Government of India
Ministry of Science & Technology
Department of Science & Technology
(SPLICE- Climate Change Programme)

Technology Bhavan, New Delhi
Dated 26.03.2020

ORDER

Sub: Financial assistance for the project titled "Climate Change Impacts and Adaptation for a Climate Resilient North East India" to be implemented by Department of Environmental Science, Tezpur University, Napaam - 784028, Tezpur, Assam. (PI - Dr. Ashalata Devi) under the National Mission for Sustaining the Himalayan Ecosystem (NMSHE) - Approval of the proposal and release of grants for the first year.

Sanction of the President is hereby accorded to the approval of the above mentioned project at a total cost of Rs. 6,35,65,808/- (Rupees six crore thirty five lakhs sixty five thousand eight hundred eight only) for a duration of five years. The detailed breakup of the grant for General as well as Capital components and the items of expenditure as approved are given as below:-

General Component Rs. 4,36,81,600/-
Capital Component Rs. 1,98,84,208/-

Items of expenditure as approved:

Head	I Yr	II Yr	III Yr	IV Yr	V Yr	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non- Recurring						
Non-Recurring Total (A)	19884208	-	-	-	-	19884208
Recurring						
Research Associate (03Nos.) @47000/Month + HRA 8% for 1st & 2nd year, @49000/Month + HRA 8% for 3rd to 5th year	1827360	1827360	1827360	1827360	1827360	9136800
JRF (06 Nos.) @31000/Month + HRA 8% for 1st & 2nd year and SRF (06 Nos.) @35000/Month + HRA 8% for 3rd to 5th year	2410560	2410560	2410560	2410560	2410560	12052800
Lab Assistant (02 Nos.) @20000/Month + HRA 8%	518400	518400	518400	518400	518400	2592000
Consumables (Justification)	900000	1350000	1350000	1350000	1350000	6300000
Travel (Justification)	900000	1300000	1300000	1300000	1300000	6100000
Contingencies (Justification)	100000	100000	100000	100000	100000	500000
Other Costs (Justification)	900000	900000	1400000	1400000	900000	5500000
Recurring Total (B)	7556320	8406320	8906320	8906320	8406320	42181600
OH charges	300000	300000	300000	300000	300000	1500000
Sub-Total (C)	7856320	8706320	9206320	9206320	8706320	43681600
Grand Total (A+C)	27740528	8706320	9206320	9206320	8706320	63565808

The sanction of the President is also accorded to the release of Rs. 78,56,320/- (Rupees seventy eight lakhs fifty six thousand three hundred twenty only) being the first installment of grants under General Head for implementation of the above mentioned project.

(Signature)

2. This sanction is subject to the condition that the grantee organization will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the Performa prescribed per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned/accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.
3. The grantee organization will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final installment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.
4. If the grant has been released under capital head through separate sanction order under the same project for purchase of equipment(s), separate SE/UC has to be furnished for the released Capital head grant.
5. The grant-in-aid being released is subject to the condition that
 - a. transparent procurement procedure in line with the Provision of General Financial Rules 2017 will be followed by the institute/organisation under the appropriate rules of the grantee organization while procuring capital assets sanctioned for the above mentioned project and a certificate to this effect will be submitted by the Grantee organization immediately on receipt of the grant:
 - b. While submitting Utilization Certificate/Statement of Expenditure, the organization has to ensure submission of supporting documentary evidences with regard to purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of grants under the project shall be considered only on receipt of the said documents.
6. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. The interest earned/accrued should be reported to DST (financial year wise) while submitting the Statement of Expenditure/Utilization Certificate.
7. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants Released during F.Y. 2017-18 and onwards, all interests and other earnings, against released Grant shall be remitted to Consolidated Fund of India (through Non-Tax Receipt Portal (NTRP), i.e., www.bharatkosh.gov.in), immediately after finalization of accounts, as it shall not be adjusted towards future release of grant. A certificate to this effect shall have to be submitted along with Statement of Expenditure/Utilization Certificate for considering subsequent release of grant/closure of Project accounts.
8. DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.
9. In case the scheme provides for payment of honorarium/ remuneration/ fellowship/scholarship to the PI, a para may suitably be incorporated in the DSO to the effect that "PI is not drawing any emolument/salary/fellowship from any other project either supported by DST or by any other funding agency.
10. The account of the grantee organization shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Account Office of the DST), whenever the organization is called upon to do so, as laid down under Rule 236(1) of General Rules 2017.



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60.200
69.00
69.00.35

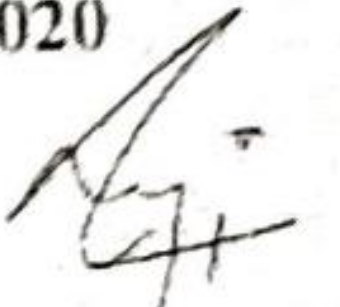
Other (Sub Major Head)
Assistance to other Scientific bodies (Minor Head)
Research and Development (SPLICE- Climate Change Program)
Grant for Creation of capital assets for the year 2019-20
(Previous: SPLICE-CCP - 3425.60.200 56.04.35)

16. The amount of Rs. 1,98,84,208/- (Rupees one crore ninety eight lakhs eighty four thousand two hundred eight only) under 'Creation of capital assets' will be drawn by the Drawing & Disbursing Officer (DDO), DST and will disbursed to the "Registrar, Tezpur University" by means of RTGS as per bank details given below:

Name of Account Holder	Registrar, Tezpur University
Name of the Bank & Branch	State Bank of India, Main Branch, Tezpur, Lake Road, Tezpur, Sonitpur, Assam
Bank A/C Number	30448821505
IFSC Code	SBIN0000195
MICR Code	784002002

17. As per Rule 234 of GFR 2017, this sanction has been entered at S. No 122 in the register of grants maintained in the Division for the scheme Research & Development (SPLICE-Climate Change Program)

17. This issues with the concurrence of IFD vide their Concurrence Dy. No 6454 Dated 26.03.2020


(Susheela Negi)
Sc.'D'/ Ph: 26590551

To,
Pay and Accounts Officer

Copy forwarded for information and necessary action to:

1. The Director of Audit (CW and M-II), Indraprastha Estate, AGCR Building, New Delhi.
2. Head (SPLICE, DST)
3. Section Officer (Cash, 3 Copies), DST
4. Integrated Finance Division
5. Registrar, Tezpur University, Napaam - 784028, Tezpur, Assam
6. Dr. Ashalata Devi, Department of Environmental Science, Tezpur University, Napaam - 784028, Tezpur, Assam
7. Sanction folder/ file

