

14th March, 2018

ORDER

Subject: Financial assistance (1st installment) to the Department of Molecular Biology and Biotechnology, Tezpur University Napaam, Sonitpur, Tezpur-784028, (Assam) under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of **Rs. 2,66,00,000/- (Rupees Two crore and sixty six lakh only)** for 5 years. The detailed breakup of the grant for General as well as Capital Components are given below:

To strengthen the research facilities in the Department

Capital Assets: Rs. 250.0 L

E-Rs. 180.0L [A) Major Equipments: Rs. 130.0 L [i) GC-MS-Rs. 50.0 L, ii) High Speed cooling centrifuge with rotors-Rs. 20.0 L, iii) Flow cytometer-Rs. 60.0 L] and B) Minor Equipments: Rs. 50.0 L [i) Milli Q-Rs. 6.0 L, ii) Laminar airflow-Rs. 3.0 L, iii) Shaker incubator-Rs. 5.0 L, iv) Bio-reactor-Rs. 15.0 L, v) Autoclave-Rs. 0.75 L, vi) Analytical balance-Rs. 1.25 L, vii) UV-Vis spectrometer-Rs. 4.0 L, viii) Cell culture facility-Rs. 15.0L]

IF-Rs.50.0L [Animal House facility (subject to clearance from Central Govt)]

NW-Rs. 20.0 L [to set up a Computer Lab & Software for Bioinformatics]

General Components: Rs. 16.0L

M- Rs. 16.00 L

Total : Rs.266.00 Lakh

2. The total budget recommended for 5 years has been phased as below: (Rs. In lakh)

Budget Heads	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Equipment	130.0 (Major) 20.0 (Minor)	30.0 (Minor)	-	-	-	180.0
Infrastructure	-	50.0	-	-	-	50.0
Networking	10.0	10.0	-	-	-	20.0
Maintenance		4.0	4.0	4.0	4.0	16.0
Total	160.0	94.0	4.0	4.0	4.0	266.0

3. Sanction of the President is also accorded to the release of **Rs. 1,60,00,000/- (Rupees One crore and sixty lakh only)** to the **Registrar, Tezpur University Napaam, Sonitpur, Tezpur-784028, (Assam)** under FIST Program as a 1st installment of the grant in 2017-2018 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the 'Equipment'. The break-up of the 1st installment grant released now would be '**Equipment**': **Rs. 150.0 lakh for procurement of all Major and Minor Equipment (for Bio-reactor and Shaker Incubator) mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process] and Networking and Computation Facility-Rs. 10.0 L [set up a Computer lab with 10 PCs/ Workstations, Software for bioinformatics (Biologics suite), Computer Tables & Chairs (10 nos.) and networking peripherals].**

4. **The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure.** The Department is requested to utilize the released funds in first one year from the date of sanction order.

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

6. The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division with UC id generated in PFMS Portal. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.
7. If the grant has been released under Capital head/General through separate sanction order(s) under the same project for purchase of equipment, separate SE/UC has to be furnished for the released Capital head/General grant.
8. **There is no pending SE/UC on this Project as per details in the PFMS also. This is the first release of this project under FIST Program, which has been initiated, in this financial year so no previous UC is attached with this sanction order.**
9. The grant-in-aid being released is subject to the condition that:
 - (a). a transparent procurement procedure in line with the provisions of General Financial Rules 2017 will be followed by the University/Institute under the appropriate rules of the grantee organisation while procuring capital assets sanctioned for the above mentioned project and a certificate to this effect will be submitted by the University/Institute immediately on receipt of the grant, and
 - (b). while submitting Utilization Certificate/Statement of Expenditure, the University/Institute has to ensure submission of supporting documentary evidences with regard to the purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of grants under the project shall be considered only on receipt of the said documents.
 - c) Grantee Institute may furnish copy of invoice in respect of equipments worth Rs. 5.0 L and above along with customs clearance certification (in case of imported equipments) after procurement of the equipments.
 - d) Servers, Desktops, Workstations, Printers etc. may be procured through GeM (Government E-Market) platform.
 - e) Grantee Institute will furnish copy of bills showing expenditure incur on maintenance of the equipments after warranty period of respective equipments are over.
10. The grantee organisation will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. The interest earned / accrued should be reported to DST (financial year wise) while submitting the Statement of Expenditure/Utilization Certificate. The interest thus earned will be treated as a credit to the grantee organisation, which will be adjusted towards future release of grant.
11. DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.
12. The account of the grantee organisation shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Accounts Office of the DST), whenever the organisation is called upon to do so, as laid down under Rule 236(1) of General Financial Rules 2017.
13. Due acknowledgement of technical support / financial assistance resulting from this project grant should mandatorily be highlighted by the grantee organisation in bold letters in all publications / media releases as well as in the opening paragraphs of their Annual Reports during and after the completion of the project.
14. Failure to comply with the terms and conditions of the scheme will entail full refund with interest in terms of Rule 231 (2) of GFR 2017.
15. The expenditure involved is to be debited to
 - Demand No. -84 Department of Science & Technology;
 - "3425" -Other Scientific Research (Major Head);
 - 60-Others (Sub-Major Head);
 - 60.200-Assistance to other Scientific Bodies (Minor Head);
 - 68- Science and Technology Institutional and Human Capacity Building
 - 68.00.35-Grants for creation of capital assets for the year 2017-2018 (Voted)**
 - [Previous: R&D Support: 3425.60.200.25.01.35]

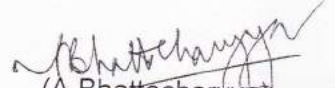
The above release is made under 'R&D' Scheme.

6. The amount of **Rs. 1,60,00,000/- (Rupees One crore and sixty lakh only)** will be drawn by the Drawing and Disbursing Officer, DST and will be disbursed to the **Registrar, Tezpur University Napaam, Sonitpur, Tezpur-784028, (Assam)**. The bank details for electronic transfer of funds through RTGS are given below:-

1. Name of the Account Holder: **Registrar, Tezpur University, Napam**
2. Name of the Bank: **State Bank of India, Napaam**
3. Bank Account Number: **10501586319**
4. IFSC Code: **SBIN0000195**
5. MICR Code:

17. As per Rule 234 of GFR 2017, this sanction has been entered at S. No. 459 in the register of grants maintained in the Division for the scheme **(R&D Support)**.

18. This issues with the concurrence of IFD Vide their **Concurrence Dy.No. 5373 dated the 13.03.2018**.

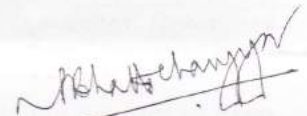

(A. Bhattacharyya)
Scientist 'D'

Email: a.bhattacharyya@nic.in

To
The Pay and Accounts Officer,
Department of Science & Technology,
New Delhi.

Copy forwarded for information and necessary action to:

1. Cash Section (with two spare copies).
2. Registrar,
Tezpur University Napaam,
Sonitpur,
Tezpur-784028,
(Assam)
3. Head,
Department of Molecular Biology and Biotechnology,
Tezpur University Napaam,
Sonitpur,
Tezpur-784028,
(Assam)
4. Office of the Director & Audit, Scientific Department, AGCR Bldg., 3rd Floor, IP Estate, New Delhi -110002.
5. Office of Account General, Assam, Guwahati.
6. FIST-Secretariat.
7. CoA / IFD, DST, New Delhi.
8. Head, R & D (Infrastructure), DST New Delhi.
9. Sanction Folder.


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