

No. IMRC/AISTDF/R&D/P-3/2017

**ORDER**

New Delhi-110067  
Dated: 01-02-2018

Approval of the Chairman AISTDF (Secretary DST) is hereby accorded for implementation/ execution of the ASEAN-India Collaborative research project entitled "Studies on epidemiology, hospital management of snakebite, and standardization of laboratory tests for assessment of efficacy and quality control of commercial antivenom manufactured in India and in ASEAN countries" for a period of 3 years wef date of issue of the sanction order.

The composition of the project team(s) is as below:

<u>Indian side</u>	<u>ASEAN side</u>
Dr. Ashis Kumar Mukherjee, Professor & Dean, Department of Molecular Biology and Biotechnology, Tezpu University, Tezpur -7 84028 (Assam)	1. Dr. CHOO HOCK TAN, Senior Medical Lecturer, Department of Pharmacology, University of Malaya, 50603 Kuala Lumpur, MALAYSIA.
SRF- to be appointed	2. DR. LE VAN DONG, Associate Professor, Department of Toxicology and Radiology, Vietnam Military Medical University, Hadong District, Hanoi city, Vietnam-100000.

The change/ replacement of project participants is not allowed. The participating scientists should be working on the project and affiliated with the Institute/University holding the indicated position at the time of start of the project as well as at the time of exchange visits under the project. The project grant can be utilized only for the approved items /visits of participating scientists, as mentioned above.

The break-up of estimated expenditure is as indicated below-

4) Mobility: (**Indian side: From India to ASEAN MS-1-Malaysia**)

Year	Name of the visitor and duration of each visit	International air-fare, visa fee, overseas insurance etc (on actual)	Accommodation, per-diem etc. (all inclusive)	Total
	Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
	SRF (to be appointed) (30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
	Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
	SRF (to be appointed) (30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
	Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
	SRF (to be appointed) (30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
	<b>Total</b>			<b>10,02,000/-</b>

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Mobility: (Indian side: From India to ASEAN MS-2-Vietnam) -2-

Name of the visitor and duration of each visit	International air-fare, visa fee, overseas insurance etc (on actual)	Accommodation, per-diem etc. (all inclusive)	Total
Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
SRF (to be appointed) (30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
SRF (to be appointed)(30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
Dr. Ashis Kumar Mukherjee (14 days)	50,000/-	84,000/- (6000x14)	1,34,000/-
SRF (to be appointed)(30 days)	50,000/-	1,50,000/- (5000x30)	2,00,000/-
<b>Total</b>			<b>10,02,200/-</b>

Research expenses (Indian side)

Accessories/ appliances etc.	Chemicals & Consumables etc	Project scientific manpower	Total
NIL (Capital equipments not permitted under the scheme)	1,00,000/-	One SRF - 3,69,600/-	4,69,600/-
NA	2,00,000/-	One SRF - 3,69,600/-	5,69,600/-
NA	1,00,000/-	One SRF - 3,69,600/-	4,69,600/-
<b>Total</b>			<b>15,08,800/-</b>

Mobility expenses (visits from ASEAN MS-1 to India)

Name of the visitor and duration of each visit	International air-fare and overseas insurance etc (on actual)	Accommodation, per-diem etc (all inclusive)	Total
Dr. Choo Hock Tan, Malaysia (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Choo Hock Tan, Malaysia (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Choo Hock Tan, Malaysia (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Choo Hock Tan, Malaysia (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
<b>Total</b>			<b>5,28,000/-</b>

Mobility expenses (visits from ASEAN MS-2 to India)

No. and duration of each visit to India	International air-fare and overseas insurance etc (on actual)	Accommodation, per-diem etc. (all inclusive)	Total
Dr. Le Van Dong (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Le Van Dong (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Le Van Dong (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
Dr. Le Van Dong (21 days)	50,000/-	1,26,000/- (6000x21)	1,76,000/-
<b>Total</b>			<b>5,28,000/-</b>

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Total (Travel costs ie Tables 4.1+4.2+4.4+4.5)	30,60,000/-
Total (non-travel expenses ie Table 4.3)	15,08,800/-
Over-head expenses (5% of the non-travel expenses)	75,000/-
<b>Grand Total</b>	<b>46,43,800/-</b>

Sanction of the Chairman-AISTDF (Secretary DST) is also accorded for the release of **Rs. 15,47,000/- Rupees Fifteen Lakh Forty Seven Thousand Only** as an initial installment for incurring expenditure during the first year of the project and payment of this amount may be made electronically to the Indian institute as per the bank account details given below-

Account name	Tezpur University R&D
Bank name & Branch	SBI TU Branch, Napam
Account Number	30448821505
IFSC Code	SBIN000195

The release of this grant is subject to:-

- i) No re-appropriation of funds from one sub-head to another is allowed.
- ii) Obtaining prior approval of the AISTDF Secretariat for all project related visits to be undertaken by the scientist(s) from the either side in connection with the implementation with of this project. separately in prescribed format (attached). at-least 4 weeks in advance before incurring any expenditure for this purpose.
- iii) Submission of Utilization Certificate (UC) and a Statement of Expenditure (SE) along with up to date progress report at the end of each financial year for the grants already received under the project and seeking specific approval of this Department for carry forward of unspent funds to the next financial year for utilization under the project
- iv) The international / domestic air-travel pertaining to visits under this project is to be performed only by lowest economy and shortest route.
- v) The grantee Institute/University shall maintain separate audited accounts for the project and the amount of grant will be kept in a bank account earning interest. The Interest earned should be reported to AISTDF while submitting the SE/UC. The Interest thus earned will be treated as a credit to the institute to be adjusted towards further installment of grant.

The accounts of the grantee institution shall be open to inspection by the sanctioning authority /audit whenever the institution is called upon to do so, as laid down under Rule 211 of General Financial Rules. The expenditure involved is to be debited "AISTDF-R&D-GIA-Recurring "sub-head of the ASEAN-India Science & Technology Development Fund (AISTDF) during the current financial year 2017-18. This issues under the delegated powers to the Ministries/Departments and with the approval of Chairman, AISTDF (Secretary, DST) and financial concurrence of Director (Finance) AISTDF vide San no. 100/F8891/2017-2018 dated 31-01-2018.

  
(R K SHARMA)

Scientist-E & Secretary AISTDF

To,  
The Accounts Officer,  
AISTDF Secretariat- SERB,  
New Delhi-110067

- Copy to -
- 1) Dr. Ashis Kumar Mukherjee, Professor & Dean, Department of Molecular Biology and Biotechnology, Tezpu University, Tezpur -7 84028 (Assam)
  - 2) The Registrar, Tezpu University, Tezpur -7 84028 (Assam)
  - 3) The Director (Finance)- AISTDF, SERB, New Delhi
  - 4) Sanction folder.

  
(R K SHARMA)

Scientist-E & Secretary AISTDF