

OFFICE OF THE DEAN R&D
TEZPUR UNIVERSITY
DATE OF RECEIPT 17/3/2020
RECEIPT NO 4322
SIGNATURE

Office of the Registrar
Receipt No 8515
Date 16/03/20
Received by B.O.

ICMR
INDIAN COUNCIL OF
MEDICAL RESEARCH
Serving the nation since 1952

भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार कल्याण मंत्रालय, भारत सरकार
Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No: 5/7/1679/NER/Ad-hoc/2019-RBMCH

Date: 06.03.2020

The Registrar,
Tezpur University,
Napaam, Tezpur,
Assam - 784028

Subject: Sanction of budget allotment for the NER Research proposal entitled "Radiomics with Machine Learning Methods towards Prediction of Gall Bladder Cancer"

The Director General of the ICMR sanctions the above mentioned research scheme initially for the period of one year initially from 31.03.2020 subject to extension up to the total duration specified in para 4 below:-

1. The Director General of the ICMR also sanctions the budget allotment of Rs. 12,67,448/- as detailed in the attached statement for the period from 31.03.2020 to 30.03.2021. The grant-in-aid will be given subject to the following conditions.
2. The payment of the grant will be made in lump-sum to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the council. The Staff appointed on the project should be paid as indicated in the budget statement.
3. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this Office.
4. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed Performa. The approved duration of the scheme is TWO YEAR. The annual extension will be given after review of the work done on the scheme during the previous year.
5. Five copies of the annual progress report should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.
6. Subject to the condition that the grant will be utilize after following the provisions laid down in the GFTs-2017 & Ta Rules please keep the fund in the separate saving Bank Account opened for ICMR funded Research projects so that interest earned thereon is credited into the accounts.

The receipt of this letter may please be acknowledge.

Yours faithfully

(Harjeet Kaur Baja)
Admn. Officer
For Director General

Copy together with a copy of the budget statement forward to information to:-

1. Dr. Rosy Sarmah, Assistant Professor, Deptt. Of CSE, Tezpur University, Napaam, Tezpur, Assam - 784028
2. Accounts. V for information.
3. IRIS Cell No. 2019-7821
4. Budget Section
5. Sh. B.S. Yadav, Sr. To, ICMR, New Delhi.

HD
MA PT.
17/3/20

File No: 5/7/1679/NER/Ad-hoc/2019-RBMCH
RFC NO. RBMCH/NER/8/2019-20 Dt- 26/02/2020

Date of Start: 31.03.2020

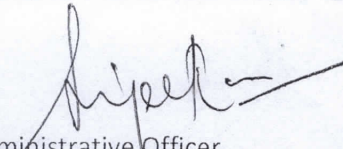
Duration: 2 Year

Subject:- Research Project entitled "Radiomics with Machine Learning Methods towards Prediction of Gall Bladder Cancer"

**1st Year Budget
(31.03.2020 to 30.03.2021)**

SI.NO.	BUDGET HEAD	1 st YEAR
A.	Salary	
(1)	Junior Research Fellow – 31000/- p.m + HRA 8% = 2480 (31000+2480) 33480/-p.m.	4,01,760/-
(2)	Project Technician – 1 @ 16000/- p.m 10% annual increment for 2 nd Year (16000 + 710) =16710/- p.m	1,92,000
	Sub Total	5,93,760/-
B.	Recurring (Contingency)	
(i)	Stationery	10,000/-
(ii)	Publication charges /seminars /workshops	20,000/-
(iii)	Consumables	25,000/-
(iv)	Risk management & Miscellaneous	25,000/-
	Sub Total - B	80,000/-
C	Non – Recurring	
(i)	High end workstation (computer with accessories) = (Quantity-2)- (Rs. 2,50,000 x 2)	5,00,000/-
(ii)	Network Printer (1)	20,000/-
	Sub Total - D	5,20,000/-
D.	Travel	40,000/-
E.	Overhead charges 5% (A+B)	33,688/-
	Grand Total (A+B+C+D+E)	12,67,448/-

Total Budget allotment of Rs. 12,67,448/- (Rupees Twelve Lakhs Sixty Seven Thousand Four Hundred Forty Eight Only)


Administrative Officer
For Director General



icmr
INDIAN COUNCIL OF
MEDICAL RESEARCH
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भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No: 5/7/1679/NER/Ad-hoc/2019-RBMCH

Date: 06.03.2020

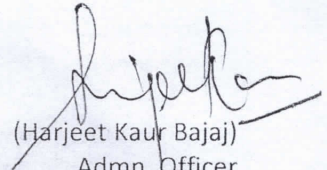
Subject:- Payment for the project entitled "Randiomics with Machine Learning Methods towards Prediction of Gall Bladder Cancer"

MEMORANDUM

The Director General of the ICMR sanctions the payment of Rs. 12,67,448/- (Rupees Twelve Lakhs Sixty Seven Thousand Four Hundred Forty Eight Only) as the 1st & final installment of the 1st year grant for the period from 31.03.2020 to 30.03.2021 for incurring expenditure in connection with the above mentioned project.

The amount of Rs. 12,67,448/- may be debited to the provision made of Rs. 12,67,448/- on the above mentioned for the year 2019-2020.

A formal bill for Rs. 12,67,448/- is sent herewith for payment released by NEFT/RTGs in favour of the Registrar, Tezpur University, Tezpur, Assam, with issued the concurrence of the Finance Divn., Vide RFC No. RBMCH/NER/8/2019-20 Dated - 26/02/2020


(Harjeet Kaur Bajaj)
Admn, Officer
For Director General

Accounts V. ICMR

Copy to:

1. The Registrar, Tezpur University, Tezpur, Assam. The grant has been sanctioned on the conditions laid down in our letter referred to above.
2. Dr. Rosy Sarmah, Assistant Professor, Deptt. Of CSE, Tezpur University, Napaam, Tezpur, Assam- 784028.
3. IRIS Cell No. 2019-7821

Admn. Officer
For Director General